

**STATE OF TENNESSEE
COUNTY - BY - COUNTY ANALYSIS
TIPTON COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
Schedule A-1 and A-2 - State Tax Collections	\$6,661,700	\$7,236,700	\$7,528,300
Schedule B - K-12 Education	58,504,900	58,351,200	59,031,700
Schedule C - Health and Social Services	22,717,400	32,343,300	32,672,600
Schedule D - Law, Safety and Corrections	4,292,600	4,264,000	4,232,900
Schedule E - Recreation, Tourism and Preservation	1,540,600	1,608,300	1,738,400
Schedule F - Economic Development and Higher Education	5,840,500	5,534,800	5,587,900
Schedule G - Capital Outlay	-	-	-
Schedule H - Transportation	1,615,000	1,494,500	1,581,000
 Total	 \$101,172,700	 \$110,832,800	 \$112,372,800

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF TIPTON COUNTY

2011-2012 City Taxes	Alcona	Brighton	Burlison	Covington	Garland	Gill Edge	Mason	Munford
Gas and Motor Fuel	\$235,600	\$76,600	\$12,000	\$252,300	\$8,800	\$13,400	\$44,600	\$186,200
Income	8,000	4,000	200	31,100	200	1,600	1,000	15,700
Beer	4,100	1,300	200	4,400	200	200	800	2,900
TVA Replacement	96,900	31,600	4,900	104,400	3,600	5,500	18,600	366,700
Sales	565,700	183,900	28,800	606,100	21,000	32,200	107,300	399,000
Mixed Drink	10,500	-	-	20,700	-	-	-	2,400
Excise	1,100	-	-	15,700	-	-	-	-
Telecom	500	200	-	500	-	-	100	300
Business	-	9,300	-	247,900	-	-	3,800	-
2011-2012 Total	\$922,400	\$306,900	\$46,100	\$1,283,100	\$33,800	\$52,900	\$176,200	\$952,200
Proj. 2012-2013	\$959,600	\$319,300	\$48,000	\$1,334,800	\$35,200	\$55,000	\$183,300	\$990,600

2011-2012 County Taxes	Tipton County
Gas and Motor Fuel	\$1,973,900
Severance	-
Mixed Drink	-
Income	71,300
Beer	18,400
Alcoholic Beverage	84,600
TVA Replacement	852,100
Excise	35,500
Telecom	5,200
Business	421,900
2011-2012 Total	\$3,463,000
Proj. 2012-2013 Total	\$3,602,500

Total County	\$3,463,000
Total City	\$3,773,700
2011-2012 Total:	\$7,236,700
Total County	\$3,602,500
Total City	\$3,925,800
Projected	\$7,528,300
2012-2013 Total:	\$7,528,300

STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS
OF TIPTON COUNTY

2010-2011 City Taxes	Albion	Brighton	Burlison	Covington	Garland	Gilt Edge	Mason	Murford
Gas and Motor Fuel	\$246,900	\$77,700	\$13,400	\$249,500	\$9,700	\$14,400	\$41,300	\$171,200
Income	6,900	2,200	800	31,500	200	1,400	800	10,300
Beer	4,400	1,400	200	4,400	200	300	700	3,000
TVA Replacement	94,600	29,700	5,100	95,200	3,700	5,500	15,800	65,300
Sales	554,500	174,500	30,000	560,100	21,700	32,400	92,700	384,300
Mixed Drinks	9,600	-	-	19,700	-	-	-	500
Excise	500	-	-	14,300	-	-	-	-
Telecom	700	200	-	700	-	-	100	500
Business	-	18,600	-	220,400	-	-	2,500	-
2010-2011 Total	\$918,100	\$304,300	\$49,500	\$1,195,800	\$35,600	\$54,000	\$153,800	\$635,100

2010-2011 County Taxes	Tipton County	Total County Total City	2010-2011 Total:
Gas and Motor Fuel	\$1,961,700		\$6,661,700
Severance	-		
Mixed Drink	-		
Income	78,200	\$3,316,000	
Beer	18,700	\$3,345,700	
Alcoholic Beverage	75,500		
TVA Replacement	769,600		
Excise	30,500		
Telecom	6,000		
Business	375,700		
2010-2011 Total	\$3,316,000		

**K-12 EDUCATION APPROPRIATIONS
OF TIPTON COUNTY**

Description	2010-2011	2011-2012	2012-2013
Basic Education Program (State & ARRA)	\$56,589,000	\$56,481,000	\$57,205,000
Career Ladder	389,600	339,600	326,100
Child Nutrition Program	61,500	61,500	63,000
Coordinated School Health Program	129,600	130,000	130,000
Driver Education	5,800	5,200	5,200
Early Childhood Education	1,005,600	1,022,400	1,031,300
Extended Contract	127,200	127,200	84,800
Family Resource Centers	66,600	59,200	59,200
Safe Schools	70,500	63,600	69,300
TN Early Intervention Services	59,500	61,500	57,800
Total	\$58,504,900	\$58,351,200	\$59,031,700

HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF TIPTON COUNTY

State Agency Benefit	2010-2011	2011-2012	2012-2013
CHILDREN'S SERVICES			
Adoption Services	\$198,500	\$208,000	\$206,100
Child & Family Management	346,400	492,800	448,500
Custody Services	112,400	103,900	102,600
Family Support Services	364,500	386,900	383,800
Needs Assessment	25,400	31,600	20,500
COMMISSION ON AGING			
Home and Community Based Services	99,400	102,200	102,200
Senior Citizens Centers	36,000	36,000	36,000
COMMISSION ON CHILDREN AND YOUTH			
CASA	15,000	15,000	15,000
HEALTH			
Health Services	999,900	1,095,800	1,070,900
Laboratory Services	77,000	68,000	71,800
Licensure & Regulation	154,000	183,500	177,600
Office of Policy, Planning, and Assessment	26,300	41,900	38,900
HUMAN SERVICES			
Child Care Benefits	218,800	130,800	107,300
Child Support	164,100	164,300	152,900
Community Services	-	17,400	15,700
Family Assistance Services	399,500	487,100	467,800
Field Operations	60,200	70,800	70,300
Temporary Cash Assistance	-	217,900	208,500
Vocational Rehabilitation	53,200	70,300	49,800
INTELLECTUAL & DEVELOPMENTAL DISABILITIES			
Community Services	68,400	77,600	77,600
West TN Regional Office	13,600	61,900	61,000
West TN Resource Center	23,100	6,200	6,100
MENTAL HEALTH & SUBSTANCE ABUSE SERVICES			
Alcohol and Drug Treatment and Prevention Services	27,000	-	-
Mental Health	1,129,500	1,057,300	1,049,700
STRATEGIC HEALTH-CARE			
AccessTN	201,400	201,400	201,400
CoverKids	340,100	458,300	540,500
CoverRx	107,100	164,100	164,100
CoverTN	112,500	127,500	121,100
Electronic Health Initiative	26,900	26,500	-
TENNCARE			
Intellectual Disabilities Services	2,188,900	2,896,300	2,903,800
Medical Services	10,856,000	17,982,700	18,334,200
Medicare Services	2,092,000	2,755,300	2,756,900
Supplemental Payments	2,025,500	2,439,900	2,536,100
Tennessee Tax Rebate Program	154,800	164,100	173,900
Total	\$22,717,400	\$32,343,300	\$32,672,600

**LAW, SAFETY, AND
CORRECTION APPROPRIATIONS
OF TIPTON COUNTY**

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$589,200	\$397,300	\$333,900
Fire and Codes Enforcement Academy	30,500	13,100	11,900
Firefighters' Pay Supplement	11,400	12,000	13,800
Law Enforcement Training Academy	16,400	24,500	24,000
Police Pay Supplement	68,100	70,500	72,000
CORRECTION			
Adult Field Services	387,900	400,400	396,300
Community Correction Programs	84,000	86,800	86,800
State Prosecutions	379,700	418,400	430,200
COURT SYSTEM			
Appellate and Trial Courts	535,900	547,600	557,100
Civil Legal Representation	24,800	24,200	24,200
Indigent Defendant's Counsel	114,700	124,700	124,700
CRIMINAL INJURIES COMPENSATION FUND	71,000	104,800	128,400
DISTRICT ATTORNEYS GENERAL			
District Attorneys General	534,500	562,300	572,800
FINANCE & ADMINISTRATION			
Governor's Meth Initiative Grants	35,000	35,000	35,000
MILITARY			
Armories Maintenance	800	15,000	15,000
Armories Utilities	6,800	15,000	15,000
Disaster Relief Grants	-	500	500
Tennessee Army National Guard	-	1,000	1,000
PUBLIC DEFENDERS	451,300	459,500	488,400
SAFETY			
Driver Control	103,400	90,700	17,400
Law Enforcement	703,200	690,300	715,100
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	144,000	170,400	169,400
Total	\$4,292,600	\$4,264,000	\$4,232,900

<p style="text-align: center;">RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF TIPTON COUNTY</p>

<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$97,600	\$14,400	\$75,700
Environment	863,400	1,035,700	1,028,000
West Tennessee River Authority	167,200	219,400	201,200
SECRETARY OF STATE			
Regional Libraries	10,100	11,700	11,700
STATE MUSEUM			
State Museum	-	300	-
TENNESSEE ARTS COMMISSION GRANTS	62,900	35,100	9,700
TOURIST DEVELOPMENT			
Tourist Development	-	8,000	8,000
WILDLIFE RESOURCES	339,400	283,700	404,100
Total	<u>\$1,540,600</u>	<u>\$1,608,300</u>	<u>\$1,738,400</u>

<p align="center">ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF TIPTON COUNTY</p>
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<u>State Agency Benefit</u>	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
AGRICULTURE			
Agricultural Enhancement Program	\$110,600	\$99,000	\$104,400
Soil Conservation Districts	63,900	94,000	84,600
ECONOMIC & COMMUNITY DEVELOPMENT			
Community Development	78,600	30,800	21,100
Development District Grants	37,500	37,500	37,500
FastTrack Development Program	23,800	35,300	14,300
HIGHER EDUCATION			
Community Colleges	2,388,300	2,174,900	2,251,000
Tennessee Technology Centers	1,155,900	1,020,200	1,049,800
TSU Cooperative Education	-	-	22,900
UT Agricultural Extension Service	136,400	131,400	104,400
UT County Technical Assistance Service	1,000	900	1,000
UT Family Medicine	1,614,200	1,629,600	1,638,100
UT Institute for Public Service	21,300	19,400	22,400
UT Municipal Technical Advisory Service	19,900	18,300	19,500
LABOR & WORKFORCE DEVELOPMENT			
Adult Basic Education	28,500	37,000	35,200
Labor Standards	9,500	12,600	12,100
TOSHA	34,700	46,800	46,000
Workers' Compensation	116,400	147,100	123,600
Total	\$5,840,500	\$5,534,800	\$5,587,900

**TRANSPORTATION OBLIGATIONS
FOR HIGHWAY AND CONSTRUCTION
OF TIPTON COUNTY**

State Agency Local	2010-2011	2011-2012	2012-2013
TRANSPORTATION			
Bridge Replacement - State Grants	\$220,400	\$198,200	\$191,900
Highway Betterments and Maintenance	1,140,500	1,026,500	1,084,000
Safe Growth Grants	37,200	52,800	53,400
State Aid	216,900	217,000	251,700
Total	\$1,615,000	\$1,494,500	\$1,581,000